

Our Lady of Victory Catholic Church Finance Committee Meeting Minutes

April 14, 2016

Meeting called to order at 6:30 with Monsignor Tugwell offering an opening blessing.

Members Present: Monsignor Tugwell, Mike Martello, Tom Witzman, Pat Dewitt, Frances Sanchez, Robert Ambrose and ex-officio member Renee Goodrich.

Frances Sanchez was introduced to the committee as our newest member.

The previous minutes were approved and the credit card statements were reviewed.

Renee distributed and explained the Balance Sheet and Profit & Loss sheets. Discussion followed; no major disconnects. We currently have the following account balances:

Checking Acct	\$78,744.57
CCC Acct	\$32,486.05
Savings Acct	\$95,446.23
Building Fund/CSA	\$157,142.58
Grow in Faith	\$26,587.36 (to be used to pay approved expenditures)
Hurricane Contingency	\$207,040.55

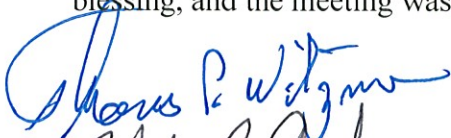
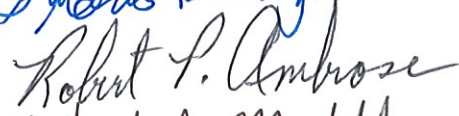
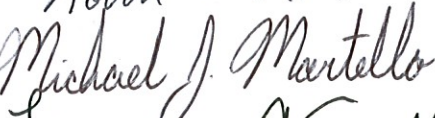
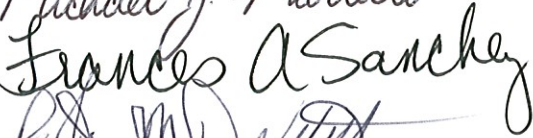

The 2016 CSA numbers: 196 pledges, goal \$124,000; pledged \$102,085; paid \$45,336. This weekend, 16 and 17 April, is the 2016 CSA in pew envelopes campaign.

Renee presented the new church sign proposals. She will have them updated and presented again in June.

Msgr. Tugwell discussed the Cavan stewardship/fundraising campaign that will begin in May. It is a campaign initiated by the Pastoral Center. The campaign will be done through the mail with pulpit support.

The Finance Committee reviewed the parish preliminary 2016-2017 annual budget. It was determined that the budgets submitted to this point were acceptable. A few areas still need budgets and those will be presented in June when the final budget is offered for approval.

The next meeting has been scheduled for 16 June 2016. Monsignor Tugwell offered the closing blessing, and the meeting was adjourned at 7:30.


Renee Goodrich
OLV Business Manager
