

Our Lady of Victory Catholic Church Finance Committee Meeting Minutes

August 20, 2015

Meeting called to order at 6:38 with Monsignor Tugwell offering an opening blessing.

Members Present: Harry LeBoeuf, Chip Wells, Robert Ambrose, Monsignor Tugwell, and ex-officio member Renee Goodrich.

Members Absent: Mike Martello and Joe Masterson

The previous minutes were approved and the credit card statements were reviewed.

Renee distributed and explained the Balance Sheet and Profit & Loss sheets. Discussion followed; no major disconnects. We currently have the following account balances:

Checking Acct	\$66,038.54
CCC Acct	\$1,123.36
Savings Acct	\$93,534.99
Building Fund/CSA	\$114,389.02
Grow in Faith	\$25,954.02 (to be used to pay approved expenditures)
Hurricane Contingency	\$203,944.57

The 2015 CSA information: 262 pledges, goal \$116,000; pledged \$118,363; paid to date \$84,767.42.

We reviewed and discussed the 2015 Parish Financial Report to the Bishop.


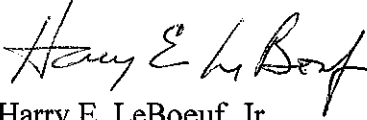

We approved repairing the Rectory roof, soffit, and other rotten wood. Initial estimate is \$27,365.

The diocese has selected a fund raising company (Cavan Corporation) to assist parishes with increasing financial stewardship. Initial meeting with our Pastor went very well, and they will return in February for the rollout.

Monsignor presented his goals and plans for the future.

Monsignor has interviewed a person to take over the expanded Youth Ministry position. Additional details to follow.

The next meeting will be Thursday, Oct 8 at 6:30 pm. Monsignor Tugwell offered the closing blessing, and the meeting was adjourned at 7:37.


Renee Goodrich
Rev. Msgr. Nicholas W. Tugwell

Harry E. LeBoeuf, Jr.
Finance Committee Member

Michael J. Martello